

**JERRY THOMAS ELEMENTARY SCHOOL  
CLASSROOM ADDITION PROJECT  
PROJECT #1651-8375**

**HISTORY:**

- 11/18/03** Board Report **13D-2** for the negotiated **Architectural Consultant Agreement** with **Song & Associates** in the amount of **\$467,982.00**
- 02/18/04** Board Report **13D-1** for an Agreement for **Pre-Construction fees** and **CM@Risk Services** to **Suffolk Construction** in the amount of **\$79,537.00.**
- 05/23/05** Special Board Meeting **Item #3** for an **Amendment to the Agreement** establishing the **Phase I GMP** to **Suffolk Construction** in the amount of **\$13,256,973.00.**
- 06/27/05** Notice-to-Proceed  
  - 522** Original Contract Days
- 12/01/06** Original Substantial Completion
- 01/02/07** Original Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
	PM5	05/17/06			3,157.00	45,000.00		Z	<b>Additional Architectural Services</b> for design and engineering for added scope.
	PM5	05/17/06			13,563.00			Z	<b>Additional Architectural Services</b> for design and engineering for added scope.
	PM5	05/17/06			6,190.00			Z	<b>Additional Architectural Services</b> for design and engineering for added scope.
	PM5	05/17/06			4,950.00			S	<b>Additional Architectural Services</b> for design and engineering for added scope.
1	PM5	09/20/06	32,582.00					Z	<b>CCD #1</b> - Provide all demolition, clearing, grubbing, earthwork, grading, and sod on existing drainage canal.
	<b>TOTALS</b>		<b>32,582.00</b>	<b>0</b>	<b>27,860.00</b>	<b>45,000.00</b>	<b>0.00</b>		
	<b>ORIG SUM</b>		<b>13,336,510.00</b>		<b>467,982.00</b>				
	<b>REV SUM</b>		<b>13,369,092.00</b>		<b>495,842.00</b>				
	<b>% CO'S</b>		<b>0.24%</b>		<b>5.95%</b>		<b>0.00%</b>		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	L = Liquidated Damages	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	U = Unforeseen Conditions	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	Z = Outside Agency	\$32,582.00	0.24%

**PM5**  
**JERRY THOMAS ELEMENTARY SCHOOL**  
**CLASSROOM ADDITION PROJECT**  
**PROJECT #1651-8375**  
**DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 13,336,510.00
Project Modifications to date	\$ 0.00
Project Modifications (this item)	32,582.00
<b>Adjusted Purchase Order</b>	<b>\$ 13,369,092.00</b>

<b>FINANCIAL IMPACT</b>	
-------------------------	--

The financial impact to the Project's Budget is \$32,582.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.